

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Paralegal

2019

PLG1 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_publicsafety_paralegal_documentation

18/19 PROGRAM HEALTH TOOL

Program

PLG1 Paralegal

School: Public Safety

18/19 Total Score

Marginal / 2.22

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Marginal / 2.3
Enrolment Management	Satisfactory / 3.15
Optimize Use of Resources	Unsatisfactory / 1.25
Total Score	Marginal / 2.22

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Marginal / 2.22	↓ -11.9%	Satisfactory / 2.52	Satisfactory / 2.84	3.07
Exceptional Student Learning Experience	20%		Marginal / 2.3	↓ -13.2%	Satisfactory / 2.65	Marginal / 2.05	3.00
KPI Student Satisfaction	15%	Value Count Score	67.86 % 42 Unsatisfactory	↓ -3.0%	69.93 % 74 Marginal	76.06 % 71 Marginal	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	85.71 % 14 Satisfactory	↓ -4.8%	90.00 % 20 Very Good	80.00 % 10 Satisfactory	87.50%
Total KPI Graduation Rate	15%	Value Count Score	89.47 % 57 Exceptional	↓ -1.8%	91.11 % 45 Exceptional	97.62 % 42 Exceptional	75.00%
Graduate Related Employment	15%	Value Count Score	50.00 % 26 Marginal	↓ -33.3%	75.00 % 20 Very Good	33.33 % 12 Unsatisfactory	65.83%
Program SFS Score	15%	Value Score	4.40 Unsatisfactory	↑ 3.8%	4.24 Unsatisfactory	4.27 Unsatisfactory	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	80.11 % Marginal	↑ 4.4%	76.71 % Unsatisfactory	72.78 % Unsatisfactory	84.06%
Communication Skills		Value	87.50 %	↑ 5.0%	83.33 %	88.89 %	
Critical Thinking/Problem Solving		Value	79.00 %	↓ -1.3%	80.00 %	75.00 %	
Information Management		Value	85.00 %	↑ 17.7%	72.22 %	77.78 %	
Interpersonal		Value	73.68 %	↓ -11.6%	83.33 %	77.78 %	
Personal		Value	82.50 %	↑ 2.4%	80.56 %	69.44 %	
Numeracy		Value	33.33 %	↓ -23.8%	43.75 %	37.50 %	
Job Specific Skills and Knowledge		Value	86.25 %	↑ 19.4%	72.22 %	70.59 %	
Enrolment Management	40%		Satisfactory / 3.15	↓ -15.3%	Very Good / 3.72	Satisfactory / 3.08	
Domestic Eligible Applicants to Target	10%	Value Score	3.22 Marginal	↓ -12.9%	3.70 Marginal	3.98 Satisfactory	4.21
International Eligible Applicants to Target	10%	Value Score	5.33 Satisfactory	↓ -51.5%	11.00 Exceptional	2.33 Marginal	5.81
Domestic First Level Enrolment	10%	Value Score	40 Very Good	↓ -16.7%	48 Exceptional	54 Exceptional	25.00
International First Level Enrolment	10%	Value Score	5 Marginal	↑ 66.7%	3 Marginal	2 Marginal	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.90 Unsatisfactory	↓ -11.5%	1.01 Very Good	0.96 Unsatisfactory	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	0.78 Unsatisfactory	↑ 3.7%	0.75 Unsatisfactory	1.00 Marginal	1.00
Domestic First Level Progression	10%	Value Score	95.00 % Exceptional	↑ 8.6%	87.50 % Exceptional	98.11 % Exceptional	80.63%
International First Level Progression	10%	Value Score	100.00 % Exceptional	→ 0.0%	100.00 % Exceptional	100.00 % Exceptional	89.74%
Domestic Program Retention	10%	Value Score	93.39 % Exceptional	↑ 2.9%	90.79 % Exceptional	69.55 % Marginal	75.00%
International Program Retention	10%	Value Score	80.00 % Satisfactory	↑ 20.0%	66.67 % Satisfactory	66.67 % Satisfactory	75.61%
Domestic Market Share	5%	Value Score	13.81 % Marginal	↓ -22.4%	17.80 % Satisfactory	20.19 % Satisfactory	21.22%
Optimize Use of Resources	40%		Unsatisfactory / 1.25	→ 0.0%	Unsatisfactory / 1.25	Satisfactory / 3	
Total Revenue (thousands)	25%	Value Score	CAN\$ 323.20 Marginal	↓ -7.3%	CAN\$ 348.47 Marginal	CAN\$ 350.53 Satisfactory	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 162.90	↓ -17.9%	CAN\$ 198.36	CAN\$ 196.42	
PS Tuition (thousands)		Value	CAN\$ 110.09	↓ -7.6%	CAN\$ 119.12	CAN\$ 125.36	
International Tuition (thousands)		Value	CAN\$ 50.21	↑ 62.0%	CAN\$ 31.00	CAN\$ 28.75	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	7.83 % Unsatisfactory	↓ -48.0%	15.04 % Unsatisfactory	32.31 % Satisfactory	40.26%
Unsatisfactory <=1.75			Marginal <=2.5		Satisfactory <=3.25	Very Good <=4	Exceptional >4

